



CARMEL VIDYA BHAVAN TRUST'S
CHRIST COLLEGE - PUNE

(Affiliated to the Savitribai Phule Pune University)

ID-No. PU/PN/ASC/269/2007, College Code-829

26/4A, Sainikwadi, Vadgaon Sheri, Pune 411 014.

Accredited by NAAC with 'B+' Grade

CRITERION – VI	
KEY INDICATOR	6.2 Strategy Development and Deployment
METRIC NO	6.2.2

Institution implements e-governance in its operation

***INSTITUTIONAL EXPENDITURE STATEMENTS FOR THE
HEADS OF E- GOVERNANCE IMPLEMENTATION REFLECTED
IN THE AUDITED STATEMENT.***

2019 - 2020

CARMEL VIDYA BHAVAN
CHRIST COLLEGE

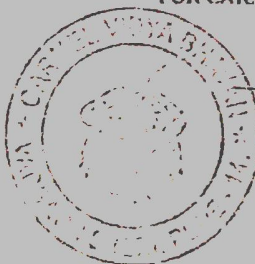
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020

EXPENDITURE	Amount Rs.	INCOME	Amount Rs.
To Expenditure in respect of Properties:		By Rent	
Property Tax	1,66,359.00	Canteen Rent	2,70,000.00
To Establishment Expenses:		Stationery Shop Rent	1,03,680.00
Postage Expenses	894.00	Rent from Tower	2,00,000.00
Bank Charges	1,605.20		
To Audit Fee	88,500.00	By Interest On:	
To Interest and Finance Charges on Construction Loan	47,23,915.00	Investments	18,98,034.00
To Expenditure on Objects of the Trust:		Savings Bank Accounts	1,38,553.00
Christ College expenditure	3,48,83,198.00	By Income from Other Sources	
Prayer Hall Expenses	5,214.00	Christ College Income	6,97,30,281.00
Clothing & Textile Expenses	1,13,452.00	Mass Stipends	82,450.00
Computer Maintenance	23,748.00	Fathers Salaries	21,24,000.00
Education Expenses	3,57,569.00	Interest on IT Refund	40,554.00
Electricity Expenses	1,76,650.00	Contribution from Province & General Ho	13,20,720.00
Festivals & Functions	1,43,751.00	Misc Income	1,30,500.00
Food Expenses	9,99,215.00		
Garden Expenses	32,162.00		
Gifts & Presentations	44,418.00		
Guest Expenses	17,721.00		
Honorarium	82,300.00		
Insurance	38,940.00		
Library Expenses	74,890.00		
Miscellaneous Expenses	9,70,819.00		
Outreach & Medical Aid	1,80,759.00		
Repairs & Maintenance	2,87,082.00		
Salary & Wages	36,596.00		
Stationery Expenses	16,644.00		
Study Tours & Seminar Expenses	66,108.00		
Telephone & Internet Expenses	8,314.00		
Travelling & Conveyance Expenses	2,63,499.00		
Vehicle Repairs & Maintenance	37,929.00		
To Depreciation	77,71,328.00		
To Excess of Income over Expenditure carried forward to Balance Sheet	2,44,25,192.80		
Total Rs.	7,60,38,772.00	Total Rs.	7,60,38,772.00

PLACE : PUNE

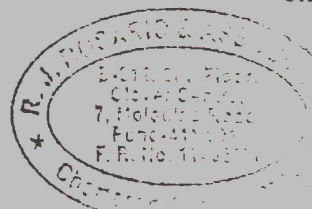
DATED : 18.06.2020

FOR CARMEL VIDYA BHAVAN



Arathi
TRUSTEE

FOR R. J. ROSARIO & ASSOCIATES
CHARTERED ACCOUNTANTS



Rosario
CA RONALD J ROSARIO
PROPRIETOR
M. NO.: 048016

ICAI UIN: 20048016AAAAAX2110